

WODC fund at a Glance as on 12.12.2018

Sl No	Particulars	(Rs. In crore)
1	Total GIA Received	1483.05
2	Administrative approval accorded	1555.73
3	Total Fund Released for Development Projects	1467.12
4	Establishment Expenditure (up to 01.11.2018)	17.76
5	Total Release	1484.88
6	Fund to be released for development projects	88.61
7	Expenditure incurred (November-18 ending)	1304.10
8	Expenditure Balance	180.78
9	UC Received	1111.25
10	UC Submitted to A.G	1100.81
11	No. of projects administratively approved	34452
12	No. of projects taken-up	31573
13	No. of projects completed	28791
14	No. of project ongoing	2782
15	No. of project to be taken-up	2879
(2017-18)		
16	GIA received during 2017-18	100.00
17	Administrative Approval accorded during 2017-18	146.44
18	Funds released during 2017-18	136.04
19	Ucs submitted to Govt. (2017-18)	110.96
20	No of Project AA Accorded (2017-18)	2479
21	No of Project Fund Released (2017-18)	2664
(2018-19)		
22	GIA received during 2018-19	100.00
23	AA accorded (2018-19)	119.57
24	Funds released (2018-19)	87.3
25	No of Project Administratively Approved (2018-19)	2606
26	P/L Account Balance	29.20
27	Bank Account Balance	4.08

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12-12-18