

Annexure-II

WODC fund at a Glance as on 12.01.2018

| Sl No | Particulars | (Rs. In crore) |
|-------|---|-----------------------|
| 1 | Total GIA Received | 1363.05 |
| 2 | Administrative approval accorded | 1422.64 |
| 3 | Total Fund Released | 1369.63 |
| 4 | To be Released | 53.01 |
| 5 | Expenditure incurred | 1202.98 |
| 6 | Expenditure Balance | 166.65 |
| 7 | UC Received | 1015.99 |
| 8 | UC Submitted to A.G | 1009.27 |
| 9 | No. of projects administratively approved | 31892 |
| 10 | No. of projects taken-up | 29777 |
| 11 | No. of projects completed | 26690 |
| 12 | No. of project ongoing | 3087 |
| 13 | No. of project to be taken-up | 2115 |
| | | (Rs. In crore) |
| 14 | GIA received during 2017-18 | 80.00 |
| 15 | Administrative Approval accorded during 2017-18 | 129.83 |
| 16 | Funds released during 2017-18 | 108.62 |
| 17 | Ucs submitted to Govt. (2017-18) | 78.79 |
| 18 | No of Project AA Accorded (2017-18) | 2424 |
| 19 | No of Project Fund Released (2017-18) | 1960 |